



OPERATIONAL STATISTICS

Year ending 31 st March	2022	2021	2020	2019	2018
1 Coal Production (Million Tonne)					
Underground	8.996	9.309	9.206	9.06	8.60
Opencast	23.432	35.695	41.195	41.10	34.97
Total:	32.428	45.004	50.401	50.16	43.57
2. Overburden removal (Million Cum)	118.989	139.585	140.455	126.06	118.9
3. Offtake (raw coal): (Million Cum)					
Power	29.970	36.170	45.334	46.79	40.04
Cement	0.120	0.093	0.076	0.04	0.06
Colliery consumption	0.180	0.177	0.181	0.19	0.2
Others	5.830	5.60	3.725	3.39	3.33
Total:	36.100	42.040	49.316	50.41	43.63
4. Manpower	52935	54866	57153	59698	61796
5. Productivity (OMS) (MT)					
Underground	0.863	0.852	0.824	0.78	0.72
Opencast	10.310	15.374	17.358	17.02	14.32
Overall:	2.555	3.397	3.722	3.58	3.01
6. Capital expenditure (₹ inCrore)	1227.99	1025.87	894.68	829.96	959.99
7. Gross Sales Turnover (₹ inCrore)	14453.63	14821.26	18192.36	18385.03	15250.11
8. Capital Employed (₹ inCrore)	3916.05	5459.18	6026.93	5126.04	4397.19
9. Net Worth (₹ inCrore)	1813.71	888.82	1882.88	1048.51	342.13

