

## PRODUCTION PERFORMANCE

Particulars	Unit	2023-24			2022-23	Growth Over Last year	
		Target	Actual	Achieved (%)	Actual	Absolute	%
<b>Production</b>							
i) Raw Coal	M. Te.	10.000	9.183	91.830	8.968		
-UG		41.000	38.377	93.603	26.050	0.215	2.396
-OC						12.327	47.320
<b>Total</b>		51.000	47.560	93.255	35.018	12.542	35.815
ii) Coking Coal		0.020	0.012	60.675	0.007	0.005	76.278
iii) Non-Coking		50.980	47.548	93.268	35.011	12.537	35.807
<b>Overburden Removal</b>	M. CuM	152.000	170.899	112.434	132.985	37.914	28.510
<b>Productivity (OMS)</b>							
-Underground	Tonnes	0.987	0.950	96.303	0.888	0.062	6.970
- Opencast		21.766	14.258	65.507	11.420	2.839	24.857
- Overall		4.245	3.849	90.668	2.829	1.020	36.050



### SYSTEM CAPACITY UTILISATION:

(Figures in %)

Particulars	2023-24			2022-23
	Target	Actual	Achieved (%)	Actual
UG	87.40	78.80	90.16	96.70
OC (Dept.) Excv.	66.91	59.68	89.20	62.33
OC (Hired) Excv.	99.34	107.55	108.27	80.64
OC (Dept.+ Hired) Excv.	91.11	95.40	104.71	76.17
Total [UG+OC(D)]	69.57	62.15	89.34	66.07
Overall (UG+OC) (Hired + Dept.)	90.98	94.80	104.20	76.76

### COAL STOCK

The closing stock of raw coal as on 31.03.2024 was 5.62 MT (2.163 MT as on 31.03.2023).