



EASTERN COALFIELDS LIMITED

OPERATIONAL STATISTICS

Year ending 31st March	2019	2018	2017	2016	2015	2014	2013	2012
1 Coal Production (Million tonne)								
Underground	9.06	8.6	8.13	7.33	7.29	6.87	6.85	6.83
Opencast	41.10	34.97	32.39	32.88	32.72	29.18	27.05	23.725
Total :	50.16	43.57	40.52	40.21	40.01	36.05	33.9	30.555
2. Overburden removal (Million Cum)								
	126.06	118.9	124.53	119.22	94.05	85.76	76.45	60.31
3. Offtake (raw coal) : (Million tonne)								
Power	46.79	40.04	40.12	35.8	35.1	31.05	30.02	24.27
Cement	0.04	0.06	0.05	0.08	0.08	0.06	0.14	0.14
Colliery consumption	0.19	0.2	0.21	0.23	0.25	0.28	0.3	0.34
Others	3.39	3.33	2.64	2.5	3.04	4.86	5.38	6.08
Total :	50.41	43.63	43.02	38.61	38.47	36.25	35.84	30.83
4. Manpower	59698	61796	64029	66238	68681	71826	74276	78009
5. Productivity (OMS) (MT)								
Underground	0.78	0.72	0.64	0.56	0.53	0.48	0.46	0.44
Opencast	17.02	14.32	12.9	12.42	12.12	10.96	10.17	8.64
Overall :	3.58	3.01	2.64	2.56	2.45	2.12	1.94	1.68
6. Capital expenditure (₹ in crore)	829.96	959.99	827.80	754.70	686.69	408.87	202.94	332.96
7. Gross Sales Turnover (₹ in crore)	18385.03	15250.11	14717.53	13514.18	13431.84	11959.75	1262.59	10695.11



EASTERN COALFIELDS LIMITED

CAPITAL EMPLOYED, NET WORTH AND OTHER FINANCIAL RATIOS.

PARTICULARS.	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12
CAPITAL EMPLOYED. (₹ in crore)	5111.26	4397.19	4876.79	5027.76	4589.75	2528.15	1971.14	171.1
NET WORTH (₹ in crore)	1048.51	342.13	1166.3	1145.53	1553.42	-1586.37	-2458.6	-4946.85
LIQUIDITY RATIOS :								
i) Current Ratio (Current Assets/Current Liabilities).	1.18	1.11	1.33	1.49	1.58	1.18	1.11	0.83
TURNOVER RATIOS :								
i) Capital Turnover Ratio (Net Sales/Capital Employed).	2.53	2.42	2.08	2.03	2.18	3.52	4.66	48.29
ii) Sundry Debtors(Gross) as Nos. of months :								
a). Gross Credit Sales	1.27	1.16	1.61	2.20	1.69	2.15	3.93	2.99
b). Net Credit Sales.	1.79	1.67	2.34	2.90	2.26	2.89	5.20	3.87
iii) Stock of coal (Net of excise duty) as a No. of months' sale value	0.22	0.38	0.45	0.60	0.43	0.38	0.37	0.66
iv). Stock of Stores & Spares (Gross) as a No. of months' consumption (Including Stock of Medicine at Central Hospital)	3.59	4.19	3.76	3.55	2.85	2.91	3.10	3.78
STRUCTURAL RATIOS :								
Debt: Equity.	0.82	0.76	0.71	0.67	0.04	0.31	0.30	0.30
Debt: Net Worth.	1.74	4.95	1.36	1.30	0.11	- 0.43	- 0.27	- 0.14